



KENTUCKY DIABETES CAMP FOR CHILDREN, INC.

**2019 ANNUAL REPORT**



# MISSION

To give children with diabetes life-changing experiences, empowering each of them to take control of their unique journey.

# VISION

To be recognized as the renowned camping experience for children with diabetes.

# Our programs in action

In 2019, Camp Hendon offered two weeks of summer camp for children with T1D ages 8 - 17, a weekend Family Camp for kids with T1D ages 6 – 13 plus siblings of any age, parents, and other caregivers, and a weekend Teen Retreat to teens ages 13 – 17 with T1D. Since 2012, the number of campers served has grown 251%.

## 2 Weeks of Summer Camp

Plus a weekend Family Camp  
and a weekend Teen Retreat



## 166 Campers Served

A record-high 166 campers  
attended Camp Hendon  
across both locations. 46 first-  
time campers participated.



## 126 Volunteer Staff

From doctors to pharmacists,  
college students to former  
campers, Camp Hendon relies  
on the time and commitment of  
volunteers.



# THE TRUE COST OF CAMP

Camp Hendon has never turned a child away for financial reasons, and we offer need-based financial aid to help families pay the camp fee of \$550. Although there is a fee to attend camp, we fundraise year-round in order to provide this experience for just \$550 per week, including all insulin and medical supplies. The actual cost per camper is \$1,717.

**\$27,500**

In need-based camperships provided.  
34% of campers received financial aid.

**\$1,717**

Camp Hendon's actual cost per camper in 2019.

**\$218,959**

The total value of medical supplies and insulin needed for two weeks of camp.

# ADDITIONAL IMPACT IN 2019



## BUNCO NIGHT

We hosted quarterly bunco nights that raised over \$3,000 for Camp Hendon.



## GOLF SCRAMBLE

The 4<sup>th</sup> annual Hitting for Hendon Golf Scramble was held in June and raised over \$16,000.



## FREE FAMILY EVENTS

Camp Hendon hosted one free SkyZone event in Lexington, and two Parents Night Out events in Louisville.



## MOMS GROUP

Camp Hendon held monthly get-togethers with education and support for female caregivers of children with T1D.



## ALUMNI GROUP

A new committee of past campers and volunteers was created with the goal of increasing alumni engagement.



## DIABETES DAY CAMP

Camp Hendon partnered with the KY Association of Diabetes Educators to offer a day camp for children with diabetes.



# Key Goals for 2020

## **Organizational Growth**

Key organizational goals for 2020 include expanding the current board of directors, with a focus on fund development and board development. We also plan to hire additional staff to support resource procurement efforts. Plus, we will begin a strategic planning process to guide the direction of the organization for the next three years.

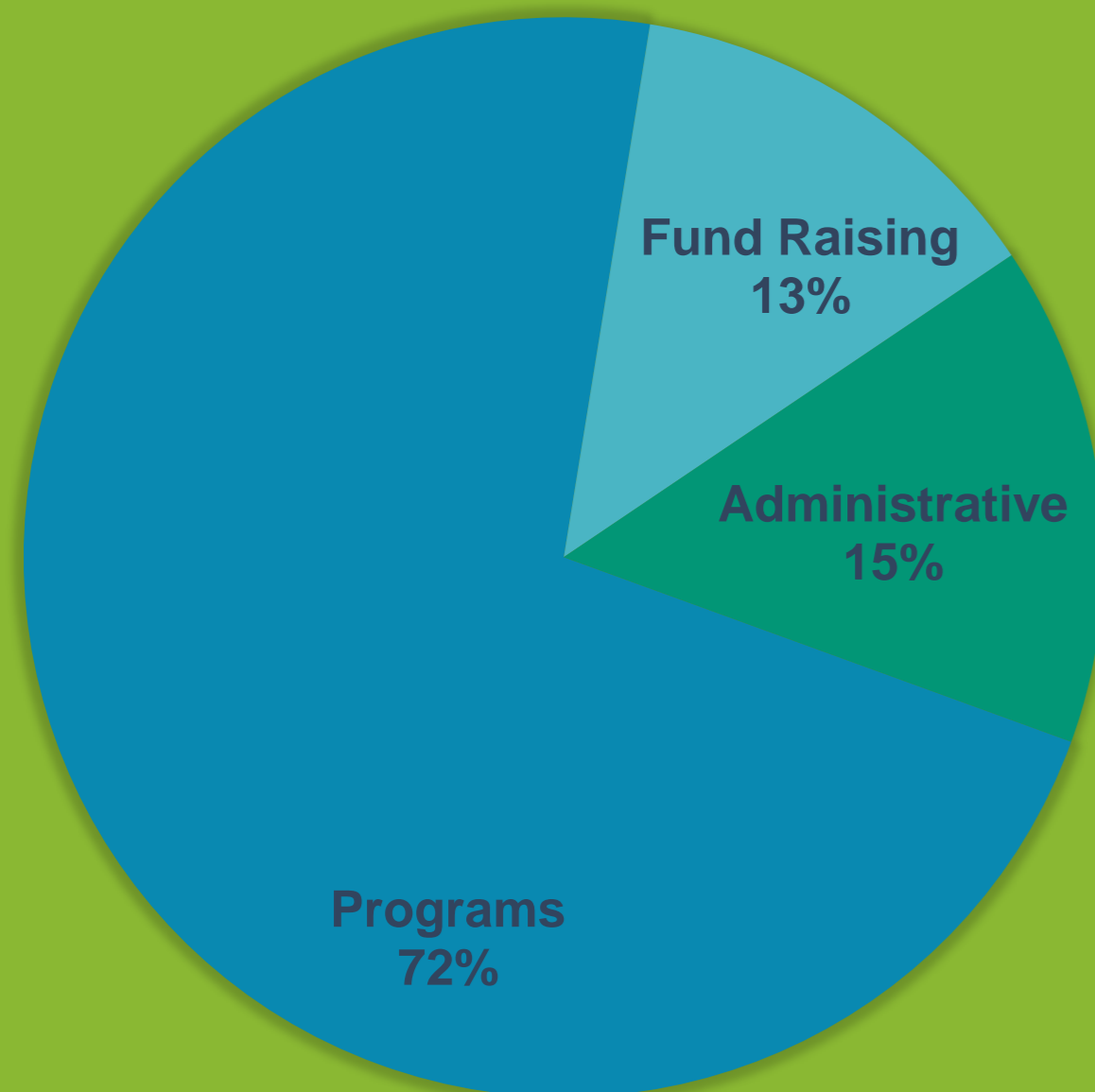
## **Exceptional Programming**

In 2020, we look forward to not only growing the number of participants served at Camp Hendon programs, but also enhancing the experience as a whole. Camp Hendon is excited about the opportunities for quality enhancements for Summer Camp, Family Camp, Teen Retreat, Moms Group, Family Events, and all other programming.

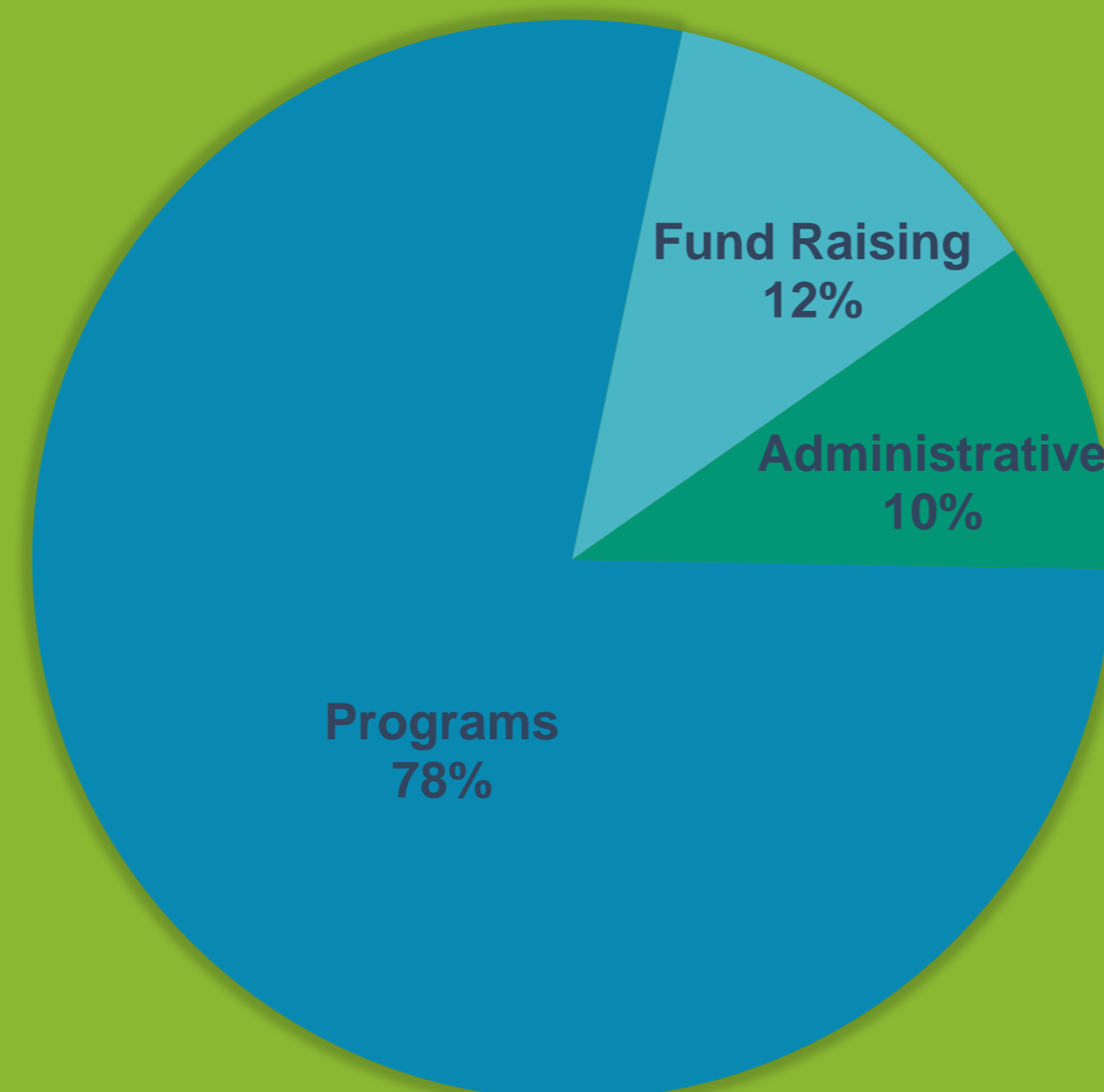
# Source of Funds

	2019	2018	2017
Contributions & Grants	\$339,763	\$524,546	\$429,290
Net Assets Released from Restrictions	\$43,987	\$91,346	\$88,842
Camper Fees	\$62,604	\$55,030	\$46,042
Special Events	\$18,206	\$16,318	\$16,965
Miscellaneous	\$1,227	\$300	\$2,157
Net Investment Return	\$1,100	\$1,459	\$3,191
Insurance Proceeds	\$21,108	\$ --	\$ --
<b>Total Income</b>	<b>\$495,235</b>	<b>\$689,999</b>	<b>\$586,487</b>

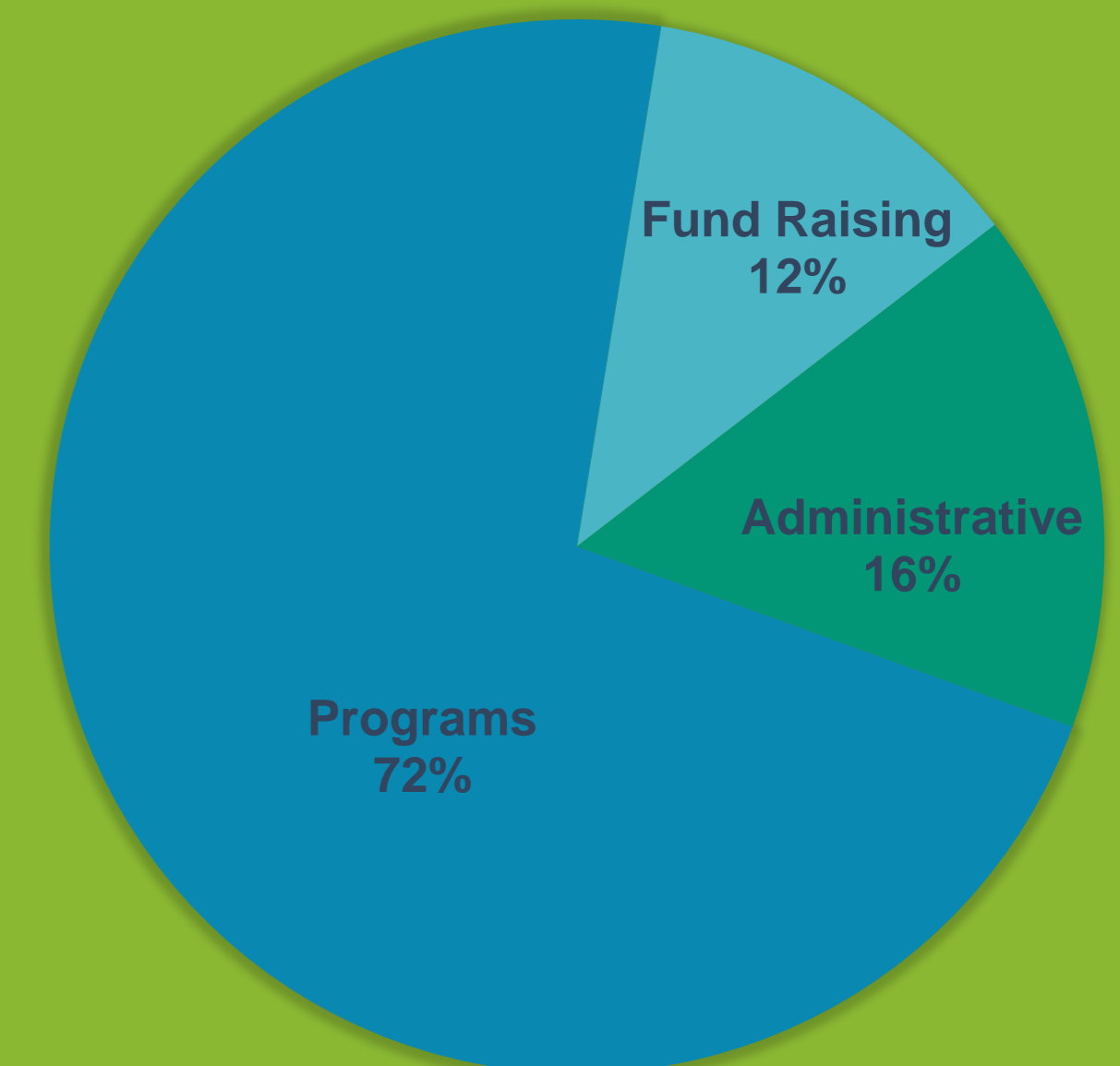
2019



2018



2017



# OUR SUPPORTERS

Thank you to each and every one of our generous supporters. Your donations enable Camp Hendon to serve hundreds of children with Type 1 diabetes in Kentucky and across the region.

**\$75,000+**

NovoNordisk, Inc.

**\$50,000+**

Eli Lilly & Co.

**\$25,000+**

Novak Family Foundation

Sanofi-Aventis U.S. LLC

Helmsley Charitable Trust

Allstate Foundation

**\$10,000+**

Direct Relief

Kosair Charities

**\$5,000+**

Berea College Appalachian Fund

**\$2,500+**

IPA Foundation

Jason Arru

Kentucky Colonels

Snowy Owl Foundation

Boeing Company

Hardin Larue diabetes coalition

**\$1,000+**

Southern Indiana Diabetes & Endocrinology PSC

Adam Bibelhauser

Jules Larrivee & Maureen Fallon

Suzanne Warner

Jamie Hendon

Patoka Capital

Paula Kimball

David Cooper

Plumbers Supply Co.

Sedgwick

PricewaterhouseCoopers



## What I Love about camp

Camp Hendon is so Exciting. Every year I've been I have met at least 2 people. My most Loved Activity at camp is Tis-Oye. It is great for bonding, and I just love it. When we all sit down close to each other, we laugh, smile, and have fun all around!

My second favorite thing about camp is the pool. When we are in the pool we are just having fun. We aren't worrying about anything except having fun. We play games, and talk. The pool is a really great place to get to know someone.

My Last favorite thing about camp is rock climbing. When we are cheering each other on, seeing who's going to make it to the top first, or cheering your friend from the side saying "go go" or "you got this" is so great. Rock climbing helps you trust others and really see who you can trust and who's your real friend.

The past 2 years I've been I have experienced all of these feelings. When we all get together and talk is so important. By the end of the week we are crying and sad. We all talk to each other daily in texts and we have created a great bond.

Sincerely, Assata 4/7/19

# Assata, Age 13





## ADDRESS

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